

2012/2013

CERTIFICATE

To the Clerk of Ellis, State of Kansas

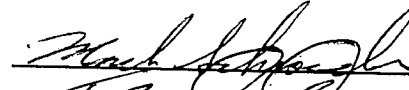
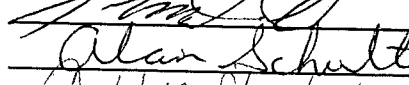
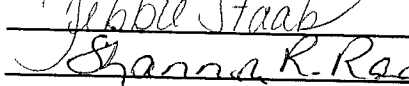
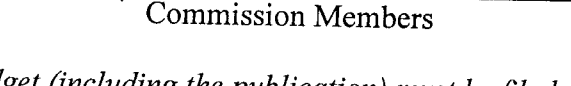
We, the undersigned officers of

Victoria Recreation Comm

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2012/2013</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	49,400
TOTAL		49,400
Budget Summary	3	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___





Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Victoria Recreation Comm
PO Box 304
Victoria, KS 67671

USD #432
PO Box 139
Victoria, KS 67671

Provide point of Marla Robben
POC phone number: 788-735-2740

Other County: 0
Other County: 0
Other County: 0
Other County: 0

[illegible]

Page No. 2

2012/2013

FUND PAGE

Adopted Budget	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013
General Fund			
Unencumbered Cash Balance	5,548	46,431	52,368
Receipts:			
USD #432 - Mill	79,310	41,530	45,574
Program Fees	5,695	6,125	6,500
Movie Ticket Income	3,860	3,851	4,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	106	87	100
Total Receipts	88,971	51,593	56,174
Resources Available	94,519	98,024	108,542
Expenditures:			
Administration	13,054	14,914	17,000
Baseball/Softball/T-Ball	4,332	3,861	4,500
Biddy Basketball	1,359	1,699	2,000
Instructional Basketball	524	402	500
Soccer	2,999	3,307	3,500
Flag Football	1,062	1,110	1,500
REC Volleyball	1,010	952	1,000
Adult Programs	158	90	300
Summer Activities	1,600	3,191	5,000
Federated Football	1,500	0	1,000
K-18 Baseball	1,000	500	0
Middle School Programs	1,315	1,428	1,500
High School Programs	1,465	415	1,500
Field Trips	1,500	1,500	1,000
Movie Tickets	6,012	6,084	6,100
Sport Reimbursement	500	0	500
Sports Field Maintenance	3,498	1,205	2,500
Equipment Storage Unit	0	0	0
Tennis Lights	5,000	5,000	0
Miscellaneous	200		
Does misc. exceeds 10%			
Total Expenditures	48,088	45,656	49,400
Unencumbered Cash Balance	46,431	52,368	59,142

Dollar amount to be raised by 1 mill: \$ 45,574

2012/2013

The Governing Body of
Victoria Recreation Comm
will meet on August 6, 2012 at 9:30 am at City of Victoria Housing Authority for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at 612 Grant St. Terrace, Victoria, KS 67671 and will be available
at this meeting.

BUDGET SUMMARY OF EXPENDITURES

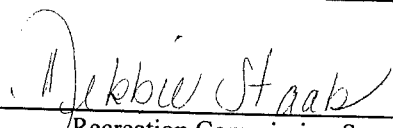
The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget
year.

Fund	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013
General	48,088	45,656	49,400
Totals	48,088	45,656	49,400

Lease Purchases:

July 1,

<u>2010</u>	<u>2011</u>	<u>2012</u>
0	0	0


Recreation Commission Secretary

STATE OF KANSAS
RUSSELL
COUNTY SS.

Affidavit of Publication

Jack Krier, being first duly sworn, deposes and says: That he is owner of the Russell County News, a bi-weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a bi-weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a bi-weekly published two days a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 25 day of July, 20 12, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
_____, 20____, _____, 20____
_____, 20____, _____, 20____

Signed: _____

Jack Krier

Subscribed and sworn to before me this 25

day of July, 20 12.



JEANINE HEIER

Notary Public - State of Kansas
My Appt. Expires

Jeanine Heier

Notary Public's Signature

My commission expires: 3-25-13

Publication Fee \$ 78.00

Affidavit, Notary's Fee \$.50

Additional copies @ \$ _____

Total Publication Fee \$ 78.50

(Published in the Russell County News Wednesday, July 25, 2012)

The Governing Body of
Victoria Recreation Comm

will meet on August 6, 2012 at 9:30 am at City of Victoria Housing Authority for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds

Detail budget information is available at 612 Grant St. Terrace, Victoria, KS 67671 and will be available at this meeting

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013
General	48,088	45,656	49,400
Totals	48,088	45,656	49,400

Lease Purchases:
July 1, 2010 0 2011 0 2012 0

July 25

Recreation Commission Secretary

